

**FISCAL YEAR 2012**

**TRULY AGREED & FINALLY PASSED  
(AFTER VETO)**

**CAPITAL IMPROVEMENTS**

**HOUSE BILL 22**

**VETOES: NONE**

**96<sup>th</sup> General Assembly  
First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED	REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE		
HOUSE BILL SECTION 22.005											
OFFICE OF ADMINISTRATION - CI											
Appraisals and Surveys - 3310001											
EXPENSE & EQUIPMENT	0		0.00	250,000	0.00	250,000	0.00	250,000	0.00		
GENERAL REVENUE	0		0.00	250,000	0.00	250,000	0.00	250,000	0.00		
TOTAL	\$0		0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00		

Page 1. Appraisals, land surveys, and environmental surveys of state facilities. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.005	\$0		0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00		
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	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.006											
OFFICE OF ADMINISTRATION - CI											
MSP Remediation Activities - 3310013											
EXPENSE & EQUIPMENT	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00			
OTHER FUNDS	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00			
TOTAL	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00			
House added Working Capital Revolving Funds for remediation activities at the Missouri State Penitentiary Site. Senate agreed with recommendation.											

TOTAL - HOUSE BILL SECTION 22.006	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00			
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	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.010											
DIVISION OF STATE PARKS											
Improvements at State Parks - 3781001											
EXPENSE & EQUIPMENT	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00			
OTHER FUNDS	0	0.00	700,000	0.00	700,000	0.00	700,000	0.00			
TOTAL	\$0	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00			

Page 11. For design, renovation, construction, and improvements of state parks. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.010	\$0	0.00	\$700,000	0.00	\$700,000	0.00	\$700,000	0.00			
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	CI YR2		CI YR2		CI YR2		CI YR2				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.010											
DIVISION OF STATE PARKS											
Improvements at State Parks - 3781001											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	700,000	0.00	700,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	700,000	0.00	700,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$700,000	0.00	\$700,000	0.00			

Page 11. For design, renovation, construction, and improvements of state parks. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.010	\$0	0.00	\$0	0.00	\$700,000	0.00	\$700,000	0.00			
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	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.015											
DIVISION OF STATE PARKS											
Adjacent Land Purchases - 3781002											
EXPENSE & EQUIPMENT	0	0.00	650,000	0.00	650,000	0.00	650,000	0.00			
OTHER FUNDS	0	0.00	650,000	0.00	650,000	0.00	650,000	0.00			
TOTAL	\$0	0.00	\$650,000	0.00	\$650,000	0.00	\$650,000	0.00			

Page 12. For the purchase of adjacent properties. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.015	\$0	0.00	\$650,000	0.00	\$650,000	0.00	\$650,000	0.00			
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	CI YR2 GOV AS		CI YR2 HOUSE		CI YR2 SENATE		CI YR2 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.015											
DIVISION OF STATE PARKS											
Adjacent Land Purchases - 3781002											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	650,000	0.00	650,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	650,000	0.00	650,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$650,000	0.00	\$650,000	0.00			

Page 12. For the purchase of adjacent properties. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.015	\$0	0.00	\$0	0.00	\$650,000	0.00	\$650,000	0.00			
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	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.020											
DIVISION OF STATE PARKS											
DNR CI Spending Authority - 3781003											
EXPENSE & EQUIPMENT	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00			
FEDERAL FUNDS	0	0.00	25,000 E	0.00	25,000 E	0.00	25,000 E	0.00			
OTHER FUNDS	0	0.00	25,000 E	0.00	25,000 E	0.00	25,000 E	0.00			
TOTAL	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00			

Page 13. To expend funds received as the result of donations, insurance settlements, court awards or grants for the completion of new construction projects. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.020	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00			
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	CI YR2		CI YR2		CI YR2		CI YR2				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.020											
DIVISION OF STATE PARKS											
DNR CI Spending Authority - 3781003											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	50,000	0.00	50,000	0.00			
FEDERAL FUNDS	0	0.00	0	0.00	25,000 E	0.00	25,000 E	0.00			
OTHER FUNDS	0	0.00	0	0.00	25,000 E	0.00	25,000 E	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00			
Page 13. To expend funds received as the result of donations, insurance settlements, court awards or grants for the completion of new construction projects. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.											

TOTAL - HOUSE BILL SECTION 22.020	\$0	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00			
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	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.025											
DIVISION OF STATE PARKS											
Interpretive Exhibits-St Parks - 3781004											
EXPENSE & EQUIPMENT	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00			
OTHER FUNDS	0	0.00	350,000	0.00	350,000	0.00	350,000	0.00			
TOTAL	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00			

Page 14. For the replacement of existing, or the installation of new, interpretive exhibits within state parks and historic sites throughout the state. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.025	\$0	0.00	\$350,000	0.00	\$350,000	0.00	\$350,000	0.00			
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	CI YR2 GOV AS		CI YR2 HOUSE		CI YR2 SENATE		CI YR2 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.025											
DIVISION OF STATE PARKS											
Interpretive Exhibits-St Parks - 3781004											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	350,000	0.00	350,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	350,000	0.00	350,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$350,000	0.00	\$350,000	0.00			
Page 14. For the replacement of existing, or the installation of new, interpretive exhibits within state parks and historic sites throughout the state. Other funds are State Parks Earnings Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.											

	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.030											
DEPT OF CONSERVATION											
MDC Statewide Construction - 3401001											
EXPENSE & EQUIPMENT	0	0.00	22,000,000	0.00	22,000,000	0.00	22,000,000	0.00			
OTHER FUNDS	0	0.00	22,000,000	0.00	22,000,000	0.00	22,000,000	0.00			
TOTAL	\$0	0.00	\$22,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00			

Page 21. Statewide construction related to development of stream accesses, lake accesses, lakes, roads, parking lots, hatcheries, nature centers, and other department structures. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.030	\$0	0.00	\$22,000,000	0.00	\$22,000,000	0.00	\$22,000,000	0.00			
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	CI YR2		CI YR2		CI YR2		CI YR2				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.030											
DEPT OF CONSERVATION											
MDC Statewide Construction - 3401001											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	22,000,000	0.00	22,000,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	22,000,000	0.00	22,000,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$22,000,000	0.00	\$22,000,000	0.00			
Page 21. Statewide construction related to development of stream accesses, lake accesses, lakes, roads, parking lots, hatcheries, nature centers, and other department structures. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.											
TOTAL - HOUSE BILL SECTION 22.030	\$0	0.00	\$0	0.00	\$22,000,000	0.00	\$22,000,000	0.00			

	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.035											
DEPT OF ECONOMIC DEVELOP											
DED Trade Zone Facilities - 3420001											
EXPENSE & EQUIPMENT	0	0.00	1,500,000	0.00	500,000	0.00	500,000	0.00			
GENERAL REVENUE	0	0.00	1,500,000	0.00	500,000	0.00	500,000	0.00			
TOTAL	\$0	0.00	\$1,500,000	0.00	\$500,000	0.00	\$500,000	0.00			
House added \$1,500,000 GR for the Missouri China Hub Commission for planning, operation, implementation, design, construction, renovation, and improvement of Air Freight Development, including market analysis, economic impact analysis, technical support and market development, for the attraction of new freight air cargo route development to create greater opportunities for international exports of Missouri products. Senate recommended \$500,000 GR.											
TOTAL - HOUSE BILL SECTION 22.035	\$0	0.00	\$1,500,000	0.00	\$500,000	0.00	\$500,000	0.00			

	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.036											
DEPT OF ECONOMIC DEVELOP											
Industry Training Program - 3420002											
PROGRAM-SPECIFIC	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	1,500,000	0.00	1,500,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00			
Senate added \$1,500,000 Missouri Job Development Funds for funding new and expanding industry programs and basic industry retraining programs in Kansas City.											
TOTAL - HOUSE BILL SECTION 22.036	\$0	0.00	\$0	0.00	\$1,500,000	0.00	\$1,500,000	0.00			

	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.040											
STATE HIGHWAY PATROL											
Troop D Evidence & Office - 3813001											
EXPENSE & EQUIPMENT	0	0.00	675,600	0.00	675,600	0.00	675,600	0.00			
OTHER FUNDS	0	0.00	675,600	0.00	675,600	0.00	675,600	0.00			
TOTAL	\$0	0.00	\$675,600	0.00	\$675,600	0.00	\$675,600	0.00			
Page 22. Building addition for the storage of evidence and office space at Troop D in Springfield. Other funds are State Highways and Transportation Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.											
TOTAL - HOUSE BILL SECTION 22.040	\$0	0.00	\$675,600	0.00	\$675,600	0.00	\$675,600	0.00			



	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.045											
STATE HIGHWAY PATROL											
Hannibal CDL Site - 3813002											
EXPENSE & EQUIPMENT	0	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00			
OTHER FUNDS	0	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00			
TOTAL	\$0	0.00	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00			

Page 23. Request will finish the Commercial Driver License (CDL) site in Hannibal which will include a paved lot, utility setup, and two buildings. Other funds are State Highways and Transportation Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.045	\$0	0.00	\$1,400,000	0.00	\$1,400,000	0.00	\$1,400,000	0.00			
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	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.046											
MO STATE WATER PATROL											
HWP - Marine Maintenance Facil - 3813009											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,050,000	0.00	1,050,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	1,050,000	0.00	1,050,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$1,050,000	0.00	\$1,050,000	0.00			
Senate added one half of Ameren UE settlement funds (\$1,505,000 State Park Earnings Funds, \$350,000 per year for six years beginning in FY 07) to plan, design, and construct a marine maintenance facility.											
TOTAL - HOUSE BILL SECTION 22.046	\$0	0.00	\$0	0.00	\$1,050,000	0.00	\$1,050,000	0.00			

	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.050											
MO VETERANS COMMISSION											
MVC Critical CI Projects - 3813004											
EXPENSE & EQUIPMENT	0	0.00	3,000,000	0.00	2,500,000	0.00	2,500,000	0.00			
OTHER FUNDS	0	0.00	3,000,000	0.00	2,500,000	0.00	2,500,000	0.00			
PROGRAM-SPECIFIC	0	0.00	1	0.00	1	0.00	1	0.00			
FEDERAL FUNDS	0	0.00	1E	0.00	1E	0.00	1E	0.00			
TOTAL	\$0	0.00	\$3,000,001	0.00	\$2,500,001	0.00	\$2,500,001	0.00			

Page 32. For the construction, renovations, and improvements at veterans' homes statewide. Other funds are Veteran's Commission Capital Improvement Trust Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair. Senate recommended a total of \$5,000,000 VCCITF for both years (a reduction of \$2,000,000); recommending \$2,500,000 each year (Governor had recommended \$3 mill in year one, \$4 mill in year two).

TOTAL - HOUSE BILL SECTION 22.050	\$0	0.00	\$3,000,001	0.00	\$2,500,001	0.00	\$2,500,001	0.00			
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	CI YR2		CI YR2		CI YR2		CI YR2				
	GOV AS	FTE	HOUSE	FTE	SENATE	FTE	TAFP	FTE			
	AMENDED REC		RECOMMENDED		RECOMMENDED		RECOMMENDED				
HOUSE BILL SECTION 22.050											
MO VETERANS COMMISSION											
MVC Critical CI Projects - 3813004											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00			
OTHER FUNDS	0	0.00	0	0.00	2,500,000	0.00	2,500,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00			
Page 32. For the construction, renovations, and improvements at veterans' homes statewide. Other funds are Veteran's Commission Capital Improvement Trust Fund. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair. Senate recommended a total of \$5,000,000 VCCITF for both years (a reduction of \$2,000,000); recommending \$2,500,000 each year (Governor had recommended \$3 mill in year one, \$4 mill in year two).											
TOTAL - HOUSE BILL SECTION 22.050	\$0	0.00	\$0	0.00	\$2,500,000	0.00	\$2,500,000	0.00			

	CI YR1		CI YR1		CI YR1		CI YR1				
	GOV AS		HOUSE		SENATE		TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.055											
ADJUTANT GENERAL											
Adj Gen Stwide New Constructn - 3813006											
PROGRAM-SPECIFIC	0	0.00	1	0.00	1	0.00	1	0.00			
FEDERAL FUNDS	0	0.00	1E	0.00	1E	0.00	1E	0.00			
TOTAL	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00			

Page 34. Statewide new construction appopriation authority to accept potential federal funding. Item was moved to HB 22 Capital Improvements from HB 21 Maintenance and Repair.

TOTAL - HOUSE BILL SECTION 22.055	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00			
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	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.060											
DEPT OF PUBLIC SAFETY											
Radio Interoperability - 3813008											
EXPENSE & EQUIPMENT	0	0.00	17,000,000	0.00	17,000,000	0.00	17,000,000	0.00			
GENERAL REVENUE	0	0.00	17,000,000	0.00	17,000,000	0.00	17,000,000	0.00			
TOTAL	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$17,000,000	0.00			
House moved funds identified for a statewide interoperable communication system from GA 2012-2 from HB 8 (per Governor's Amendment) to HB 22 Capital Improvements. This cash will not complete payment for the project. Additional future funding will need to be identified.											
TOTAL - HOUSE BILL SECTION 22.060	\$0	0.00	\$17,000,000	0.00	\$17,000,000	0.00	\$17,000,000	0.00			

	CI YR1 GOV AS		CI YR1 HOUSE		CI YR1 SENATE		CI YR1 TAFP				
	AMENDED REC	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE	RECOMMENDED	FTE			
HOUSE BILL SECTION 22.070											
MO DEPT. OF TRANSPORTATION											
LOCAL & REGIONAL PORT AUTH - 3606001											
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00			
GENERAL REVENUE	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00			
TOTAL	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00			
Senate added \$1,000,000 GR for the funding of local and regional port authorities for construction, which includes planning, docks, buildings, roads, railroads, sewers, water and electric lines, land purchases, building purchases, landscaping and equipment.											
TOTAL - HOUSE BILL SECTION 22.070	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00			

HB 22 FY 2012-2013  
New Construction  
Governor, House, and Senate Recommendations

no vetoes  
6/10/11 withholds

HB SEC	DEPT	SITE NAME	FACILITY NAME	WORK ITEM	TOTAL PROJECT REQ	Governor's Recommendation			BUDGET BOOK PG	House Recommendation			Senate Recommendation		
						Fund	FY 2012	FY 2013		Fund	FY 2012	FY 2013	Fund	FY 2012	FY 2013
22.005	OA	FMDC-Statewide	Statewide	Appraisals and Surveys	\$250,000	GR	\$250,000	\$0	1	GR	\$250,000		GR	\$250,000	
22.006	OA	FMDC	MSP-Jefferson City	MSP remediation activities						WCRF	\$500,000		WCRF	\$500,000	w/h 500,000
OFFICE OF ADMINISTRATION TOTAL:					\$250,000		\$250,000	\$0			\$750,000			\$750,000	\$0
22.010	DNR	Division of State Parks	Various	New Capital Improvement Projects	\$1,400,000	SPEF	\$700,000	\$700,000	11	SPEF	\$700,000		SPEF	\$700,000	\$700,000
22.015	DNR	Division of State Parks	Various	Adjacent land purchases	\$1,300,000	SPEF	\$650,000	\$650,000	12	SPEF	\$650,000		SPEF	\$650,000	\$650,000
22.020	DNR	Division of State Parks	Various	CI spending authority expenditure	\$50,000	SPEF	\$25,000	\$25,000 E	13	SPEF	\$25,000 E		SPEF	\$25,000 E	\$25,000 E
				(from recoupments, donations, and	\$50,000	FED/DNR	\$25,000 E	\$25,000 E		FED/DNR	\$25,000 E		FED/DNR	\$25,000 E	\$25,000 E
22.030	DNR	Division of State Parks	Various	Replacement or installation of new interpretive exhibits	\$700,000	SPEF	\$350,000	\$350,000	14	SPEF	\$350,000		SPEF	\$350,000	\$350,000
DEPARTMENT OF NATURAL RESOURCES TOTAL:					\$3,500,000		\$1,750,000	\$1,750,000			\$1,750,000			\$1,750,000	\$1,750,000
22.035	CONS	Conservation	Statewide	Statewide Construction	\$44,000,000	CCF	\$22,000,000	\$22,000,000	21	CCF	\$22,000,000		CCF	\$22,000,000	\$22,000,000
DEPARTMENT OF CONSERVATION TOTAL:					\$44,000,000		\$22,000,000	\$22,000,000			\$22,000,000			\$22,000,000	\$22,000,000
22.036	DED	Kansas City	Kansas City	Job Retraining									MJDF	\$1,500,000	w/h 1.5 million
22.040	DED	Trade Zone Facilities	Missouri China Hub	Air Freight Development						GR	\$1,500,000		GR	\$500,000	w/h 500,000
DEPARTMENT OF ECONOMIC DEVELOPMENT:											\$1,500,000			\$2,000,000	\$0
22.045	DPS	MSHP	Troop D Headquarters	Evidence Storage Addition	\$675,600	SHTDF	\$675,600		22	SHTDF	\$675,600		SHTDF	\$675,600	
22.046	DPS	Water Patrol		New Marine maintenance facility									SPEF	\$1,050,000	w/h 1,050,000
22.050	DPS	MSHP	Troop B - Hannibal	New CDL Test Facility	\$1,400,000	SHTDF	\$1,400,000		23	SHTDF	\$1,400,000		SHTDF	\$1,400,000	
22.055	DPS	Veterans Homes	Statewide	Critical M&R and Construction - New Construction	\$7,000,000	VCCITF	\$3,000,000	\$4,000,000	32	VCCITF	\$3,000,000		VCCITF	\$2,500,000	\$2,500,000
					\$1	FED/MVC	\$1 E			FED/MVC	\$1 E		FED/MVC	\$1 E	
22.060	DPS	Adjutant General	Statewide	Statewide M&R	\$1	FED/AG	\$1 E		34	FED/AG	\$1 E		FED/AG	\$1 E	
22.065	DPS	Radio Interoperability	Statewide	Radio Interoperability						GR	\$17,000,000		GR	\$17,000,000	
DEPARTMENT OF PUBLIC SAFETY TOTAL:					\$9,075,602		\$5,075,602	\$4,000,000			\$22,075,602			\$22,625,602	\$2,500,000
22.070	MoDot	Transportation	Statewide	Ports									GR	\$1,000,000	w/h 1,000,000
DEPARTMENT OF TRANSPORTATION TOTAL:					\$0									\$1,000,000	\$0
GRAND TOTAL:					\$56,825,602		\$29,075,600	\$27,750,000			\$48,075,602			\$50,125,602	\$26,250,000
						BILL TOTALS:				BILL TOTALS:			BILL TOTALS:		
						GR	\$250,000	\$0		GR	\$18,750,000	\$0	GR	\$18,750,000	\$0
						FEDERAL	\$25,002	\$25,000		FEDERAL	\$25,002	\$0	FEDERAL	\$25,002	\$25,000
						OTHER	\$28,800,600	\$27,725,000		OTHER	\$29,300,600	\$0	OTHER	\$31,350,600	\$26,225,000
						GRAND TOTAL:	\$29,075,602	\$27,750,000		GRAND TOTAL:	\$48,075,602	\$0	GRAND TOTAL:	\$50,125,602	\$26,250,000
						\$56,825,602							\$76,375,602		